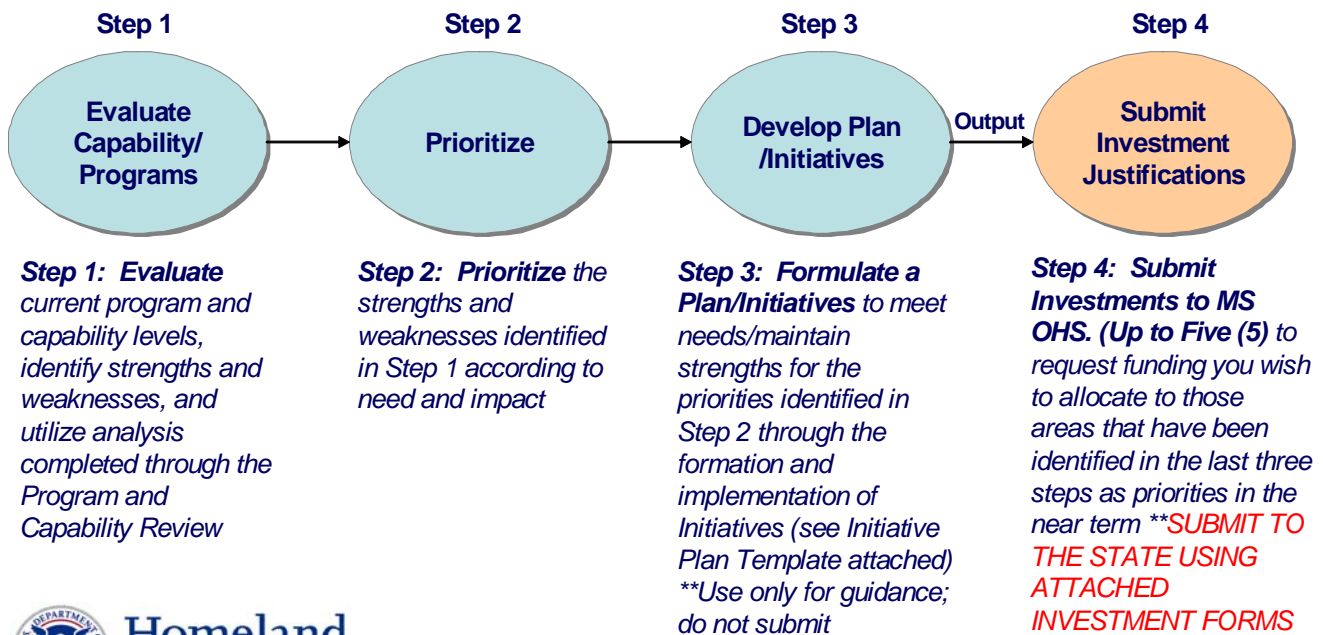


Understanding the FY 2007 Grant Process



**Homeland
Security**

FOUR MISSION AREAS			
PREVENT	PROTECT	RESPONSE	RECOVERY

SEVEN NATIONAL PRIORITIES

- ⇒ Expanded Regional Collaboration
- ⇒ Implement the NIMS and NRP
- ⇒ Implement the Interim NIPP
- ⇒ Strengthen Information Sharing and Collaboration Capabilities
- ⇒ Strengthen Interoperable Communications Capability
- ⇒ Strengthen CBRNE Capabilities
- ⇒ Strengthen Medical Surge and Mass Prophylaxis Capabilities

Target Capabilities List

- **COMMON**
 - Planning
 - Communications
 - Risk Management
 - Community Preparedness and Participation
- **PREVENT MISSION AREA**
 - Information Gathering & Recognition of Indicators & Warnings
 - Intelligence Analysis and Production
 - Intelligence/Information Sharing and Dissemination
 - Law Enforcement Investigation and Operations
 - CBRNE Detection
- **PROTECT MISSION AREAS**
 - Critical Infrastructure Protection (CIP)
 - Food & Agriculture Safety & Defense
 - Epidemiological Surveillance and Investigation
 - Public Health Laboratory Testing
- **RESPOND MISSION AREA**
 - Onsite Incident Management
 - Emergency Operations Center Management
 - Critical Resource Logistics and Distribution
 - Volunteer Management and Donations
 - Responder Safety and Health
 - Public Safety and Security Response

- Animal Health Emergency Support
- Environmental Health
- Explosive Device Response Operations
- Firefighting Operations/Support
- WMD/HazMat Response and Decontamination
- Citizen Protection: Evacuation and/or In-Place Protection
- Isolation and Quarantine
- Urban Search and Rescue
- Emergency Public Information and Warning
- Triage and Pre-Hospital Treatment
- Medical Surge
- Medical Supplies Management and Distribution
- Mass Prophylaxis
- Mass Care (Sheltering, Feeding, and Related Services)
- Fatality Management
- **RECOVER MISSION AREA**
 - Structural Damage and Mitigation Assessment
 - Restoration of Lifelines
 - Economic & Community Recovery



**Homeland
Security**

WORKING GROUP/STAKEHOLDERS

Identify all members who contributed to the development of the FY 2007 Grant Process

Name	Jurisdiction	Agency	Sector

While it is critical to answer each of these questions, the answers to these questions are not required for submission. Use the following questions for guidance in completing the Investment Justification. Use the Electronic version posted to MSOHS website to complete the Investment Justifications www.homelandsecurity.ms.gov
Submit up to five (5).

STEP 1: EVALUATE

1. In the area of response, what are your strengths for the following?
 - ✓ All Hazards to include CBRNE
 - ✓ Implementation of NIMS/NRP
 - ✓ Regional Collaboration
 - ✓ Implementation of NIPP
 - ✓ Information Sharing
 - ✓ Interoperable Communications
 - ✓ Medical Surge/Mass Prophylaxis
2. What are your weaknesses in the area of response?
 - ✓ All Hazards to include CBRNE
 - ✓ Implementation of NIMS/NRP
 - ✓ Regional Collaboration
 - ✓ Implementation of NIPP
 - ✓ Information Sharing
 - ✓ Interoperable Communications
 - ✓ Medical Surge/Mass Prophylaxis
3. List what you have identified as the weakness factors within your discipline (vulnerability/threat)?
4. How would you prioritize your strengths? How would you maintain your strengths? How would you enhance your strengths?
5. Discuss how much risk would increase if the preparedness strength is not maintained.
6. Discuss current funding challenges
7. Discuss Resource challenges
8. Where do the largest resource short falls exist?
9. Which areas of need/strength have the potential to impact/benefit multiple jurisdictions? How are stakeholders from those jurisdictions engaged?

STEP 2: PRIORITIZE

Jurisdictions will utilize the analysis conducted in Step 1 and prioritize the strengths and weaknesses based on need and impact. Then group these priorities to develop key Initiatives for the State to implement.

Step 2 includes a series of questions designed to assist Jurisdictions in engaging a systematic process for identifying needs. **While it is critical to answer each of these questions, the answers to these questions are not required for submission.**

Discussion Questions

1. ***What areas of need (weaknesses/deficiencies) could have the largest impact if not addressed? What risk(s) could be mitigated, and how would that risk(s) be mitigated by addressing the need?***

Consider the number of people, the (physical) area, transportation, and critical infrastructure that are affected. Consider how they are at risk, how the need and risk are related, and how much the risk is mitigated by addressing the need.

2. ***What areas of strength, if not maintained, could have the largest adverse impact? Discuss how much risk would increase if the strength is not maintained.***

Consider the number of people, the (physical) area, transportation, and critical infrastructure that are affected if the strength(s) is not maintained. Discuss how the strength is directly related to risk mitigation, and the potential negative impact if the strength is not sustained.

3. ***Discuss current funding and resource challenges, and which areas of need could be affected the most by funding and resource limitations. Where do the largest resource shortfalls exist?***

Given current situations, consider which needs/strengths are least likely to be addressed. Discuss why they are least likely to be addressed, such as whether it is because of low priority, low risk/threat, low impact, and/or cost-prohibitiveness. Consider if any of the needs/strengths least likely to be addressed are critical to the homeland security program and capability enhancement.

4. ***Which areas of need/strength have the potential to impact/benefit multiple jurisdictions? How are stakeholders from those jurisdictions engaged?***

Consider the depth and breadth of the need/strength. Identify the number of jurisdictions that are affected and whether the need/strength has the potential to benefit people and jurisdictions outside the immediate response/focus area. Consider if the successful mitigation of risk could be leveraged across multiple jurisdictions, and therefore increase potential impact and benefit.

Further, if multiple jurisdictions are affected, discuss communication, outreach, and involvement strategies with the appropriate stakeholders from those jurisdictions to ensure that all security needs are being met.

5. *Based on the above analysis, determine the priority needs/strengths around the program/capability that should be addressed.*

Review the discussions and responses to the above questions, and consider which strengths and weaknesses represent the greatest need in terms of risk mitigation, sustainment, benefit, and impact. Identify “priority” areas of need that must be maintained and addressed in order for the State to meet the program and capability expectations.

6. *Group priority needs together to form an Initiative.*

Review the priority needs identified and cluster related or like needs that could be addressed through a single Initiative. An Initiative is defined as the compilation and coordination of related projects geared towards achieving a common State homeland security goal/objective, National Priority, and/or Target Capability. An Initiative may be comprised of one or more projects that span one or more National Priorities, Target Capabilities, and/or Capability Elements. Ensure that needs are grouped together in a way that will maximize the Initiative’s effectiveness. Review Initiatives to make certain key program and capability strengths and weaknesses are being addressed to the largest extent possible. Give the Initiative a short, descriptive name.

INITIATIVE PLAN TEMPLATE

This Template should be completed for each Initiative that will be created to address program and capability need. One Initiative can encompass one or more capabilities and/or programs. **While it is critical to answer each of these questions, the answers to these questions are not required for submission.**

The Initiatives should represent solutions to the needs identified through the Program and Capability Review.

1. **Provide the Name of this Initiative.**
Describe how this Initiative will address the priority needs and strengths identified through the program and capability evaluation, and prioritization analysis.
2. **Regional Construct:**
Briefly describe the geographical context of this Initiative.
3. **Resources, Processes, and Tools:**
Identify the resources, processes and tools that already exist, and those that will need to be leveraged, created, or acquired for this Initiative. Briefly consider how these resources, processes and tools may be attained.
4. **Governance Structure:**
Describe the high-level governance structure (e.g., management plan, stakeholder involvement) required for successful implementation of this Initiative.
5. **Program Management:**
Explain how this Initiative relates to the overall State homeland security program, and/or how it helps incorporate the three Overarching National Priorities.

**Now you are ready to complete the Investment Justifications.
Only submit to the MSOHS office the completed Investment Forms.
Use the Electronic version posted to MSOHS website.
www.homelandsecurity.ms.gov
Submit up to five (5)**

INVESTMENT #				
1	Jurisdiction Name			
	FY 2007 HSGP Funding Request			
	Investment Name			

I. BACKGROUND

I.A. Provide a summary description of this investment and its purpose.

I.B. Explain how the investment will support the implementation of an initiative(s) from the Program and Capability Enhancement Plan, and the achievement of goals and objectives from your State/Urban Area homeland security strategy(ies).

Investment Name:
Local Jurisdiction:

I.C. List up to four National Priority(ies) this investment Primarily supports.

I.D. List up to six Target Capabilities(ies) from the Target Capabilities List this investment primarily supports.

II. REGIONALIZATION

II.A. Describe the geographic and demographic area(s) this Investment covers.

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II.B Explain how the Local Jurisdiction is organizing to implement this Investment over the identified geographic area(s).

II.C Discuss the collaboration process you have, or will establish, with other regions and jurisdictions within or beyond the geographic/demographic area of this investment. Discuss when and how you will engage stakeholders from those regions in specific support of this investment

III. IMPACT

III.A. Discuss anticipated impacts of this Investment and how the requested funding will help attain/achieve expected impacts. Consider the population and areas affected, and other entities (jurisdictions, disciplines) that could leverage the outcomes and impacts of the solution presented by this investment.

III.B. Discuss how the implementation of this Investment will decrease or mitigate risk.

III.C Describe what the potential Homeland Security risks of not funding this Investment are.

IV. FUNDING & IMPLEMENTATION PLAN

IV.A: Investment Funding Plan

	FY 2007 Homeland Security Grant Program Request					FY 2007 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP		LETPP		CCP			
Personnel								
Planning								
Organization								
Equipment*								
Training								
Exercises								
M&A								
Total								

*If you plan to purchase Interoperable Communications Equipment, your Investment Justification must include discussion on planning, governance, training, policies, procedures, and/or exercises related to the equipment.

Investment Name:
Local Jurisdiction:

IV.B (g) Describe the management team, including roles and responsibilities, which will be accountable for the oversight and implementation of this investment, and the overall management approach they will apply for the implementation of this investment.

IV.C. (e) Discuss funding resources beyond FY 2007 HSGP that have been identified and will be leveraged to support the implementation and sustainment of this Investment.

IV.D (G) Describe the planned duration for this overall investment. Discuss your long-term sustainability plan for the Investment after your FY 2007 HSGP funds have been expended, if applicable.